

REPORT

TO: Administration Committee
Regional Council

FROM: Sam Mehta, Contracts Manager (213) 236-1813
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SUBJECT: Approval of Contracts Over \$25,000

DATE: October 9, 2003

EXECUTIVE DIRECTOR'S APPROVAL



RECOMMENDED ACTION: Approve Contracts

SUMMARY:

- **The following consultant contract amendment is recommended for approval:**
Crown Consulting, Inc.–This Amendment \$ 265,000
Total Contract Value NTE \$1,764,999

FISCAL IMPACT:

The Work Element is listed on the detail page for each contract. Included is the Work Element and category of funding, for example FHWA, FTA, indirect.

RC/ADMIN Agenda 11/6/03
PC DOC#91447

CONSULTANT CONTRACT AMENDMENT

Consultant: Crown Consulting, Inc.

Scope: Crown Consulting, Inc., was awarded Contract No. 02-102 for Regional Airspace Analysis. Crown is performing technical work to evaluate the performance of the Preferred Aviation Plan from an airspace perspective in the year 2030 and select intermediate years. Crown is currently completing the calibration of baseline data for the initial model runs.

The purpose of this amendment is to respond to a request from the Aviation Task Force to have the aviation system projects defined in the Airspace Analysis to accurately reflect the current aviation system in Southern California. Since the initiation of the project, the El Toro site has been removed from the aviation plans. This change in the system requires that the project definition for the Airspace Analysis be updated in the ground access and airport capacity components. Airport capacity analysis needs to be completed and documented for John Wayne Airport, Ontario Airport, Burbank Airport, and March Inland Port. Additionally, the Aviation Task Force requested that substantial economic impact analysis be completed based on the current aviation assumptions. These results must also be used in the RTP and EIR, both of which are currently underway. This additional analysis and documentation will extend the original contract length by three months, to be completed in April, 2005.

Contract Amount: This amendment is for \$ 265,000
Original contract is for \$1,499,999
Total contract value not to exceed \$1,764,999
(This amendment is within the 30% limitation)

Contract Period: January 29, 2003 through April 30, 2005

Work Elements: 03-100.SCGC1 \$869,999 (Funding Source: FAA)
04-280.SCGC1 \$311,000 (Funding Source: FAA)
04-220.SCGC1 \$657,000 (Funding Source: FAA)

Request for Proposal:

Not applicable

Selection Process:

Not applicable

Recommendation:

Crown Consulting is currently conducting the Regional Airspace Analysis and has made excellent progress towards having an extremely accurate baseline scenario. A subcontractor to Crown Consulting, Citigroup Technologies, has done excellent modeling for the regional aviation system alternatives and is in the process of defining projects to be evaluated.

This amendment supports the overall RTP goals for implementation of the aviation program and the RTP/EIR process. This amendment will substantially enhance the overall quality of the Regional Airspace Analysis by using the most current assumptions. Without the additional ground access, economic impact, and airport capacity documentation, the study will have an incomplete baseline and a faulty project definition. Therefore, this contract amendment is recommended for approval.